DEMAND NO. 35
RURAL DEVELOPMENT

A- General services (d) Administrative Services	**2059**	Public Works
B - Social Services (c) Water Supply, Sanitation, Housing	**2215**	Water Supply & Sanitation
and Urban Development	**2216**	Housing
C - Economic Services (b) Rural Development	**2501**	Special Programmes for Rural Development
	2505	Rural Employment
	2515	Other Rural Development Programme
(g) Transport	**3054**	Roads & Bridges
B - Capital Account of Social Services		
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	**4215**	Capital Outlay on Water Supply & Sanitation
	4216	Capital Outlay on Housing
C - Capital Accounts of Economic Services		
(b) Capital Account of Rural Development	**4515**	Capital Outlay on Other Rural Development Programme
(c) Capital Outlay on Special Area Programme	**4575**	Capital Outlay on Other Special Area Programmes
(g) Capital Account of Transport	**5054**	Capital Outlay on Roads & Bridges

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Rural Development

	Revenue	Capital	Total
Voted	**8177490**	**8750930**	**16928420**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
		REVENUE SECTION				
M.H.	**2059**	**Public Works**				
	80	General				
	80.053	**Maintenence and Repairs**				
	80	Repairs and Maintenance- Other than Roads and Bridges				
	70	Repair of Janta Bhawan				
	80.70.29	Repair and Miantenance	3974	-	-	-
Total	70	Repair of Janta Bhawan	3974	-	-	-
	71	Repair of BAC, Nandok				
	80.71.29	Repair and Miantenance	3463	-	-	-
Total	71	Repair of BAC, Nandok	3463	-	-	-
	72	Repair of BAC, Kaluk				
	80.72.29	Repair and Miantenance	-	-	-	4184
Total	72	Repair of BAC, Kaluk	-	-	-	4184
	73	Repair of BAC, Sumbuk				
	80.73.29	Repair and Miantenance	-	-	-	5000
Total	73	Repair of BAC, Sumbuk	-	-	-	5000

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	74	Repair of BAC, Rakdong Tinkek				
	80.74.29	Repair and Miantenance	-	-	-	5000
Total	74	Repair of BAC, Rakdong Tinkek	-	-	-	5000
	75	Repair of BAC, Rhenock				
	80.75.29	Repair and Miantenance	-	-	-	2100
Total	75	Repair of BAC, Rhenock	-	-	-	2100
	76	Repair of BAC, Khamdong				
	80.76.29	Repair and Miantenance	-	-	-	5000
Total	76	Repair of BAC, Khamdong	-	-	-	5000
Total	80	Repairs and Maintenance- Other than Roads and Bridges	7437	-	-	21284
	81	Other Maintenance Expenditure				
	81.00.29	Repair and Maintenance	8785	9510	9510	24500
Total	81	Other Maintenance Expenditure	8785	9510	9510	24500
Total	**80.053**	**Maintenence and Repairs**	16222	9510	9510	45784
Total	80	General	16222	9510	9510	45784
Total	**2059**	**Public Works**	16222	9510	9510	45784
M.H.	**2215**	**Water Supply & Sanitation**				
	01	Water Supply				
	01.001	**Direction & Administration**				
	36	Rural Development Department				
	44	Head Office Establishment				
	36.44.01	Salaries	27459	41761	41761	40821
	36.44.02	Wages	169163	25200	25200	22015
	36.44.06	Medical Treatment	727	1241	1241	1
	36.44.07	Allowances	14923	5569	5569	5170
	36.44.08	Leave Travel Concession	-	1	1	1
	36.44.09	Training Expenses	-	1	1	1
	36.44.11	Domestic Travel Expenses	392	408	408	408
	36.44.12	Foreign Travel Expenses	-	1	1	1
	36.44.13	Office Expenses	697	3023	3023	3023
	36.44.16	Printing and Publications	-	1	1	1
	36.44.19	Digital Equipment	83	1	1	1
	36.44.24	Fuel and Lubricants	1155	1	1	1
	36.44.26	Advertising and Publicity	-	1	1	1
	36.44.27	Minor Civil and Electric works	293	1	1	1
	36.44.28	Professional Services	-	1	1	1
	36.44.29	Repair and Maintenance	386	1	1	1
	36.44.49	Other Revenue Expenditure	8094	10195	11125	14395
Total	44	Head Office Establishment	223372	87407	88337	85843
	45	Gangtok District				
	36.45.01	Salaries	23312	24333	24333	29253
	36.45.02	Wages	996	990	990	450
	36.45.06	Medical Treatment	731	730	730	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	36.45.07 Allowances	24450	3445	3445	4060
	36.45.09 Training Expenses	-	1	1	1
	36.45.11 Domestic Travel Expenses	85	90	90	90
	36.45.13 Office Expenses	258	501	501	501
	36.45.24 Fuel and Lubricants	244	1	1	1
	36.45.29 Repair and Maintenance	-	1	1	1
Total	45 Gangtok District	50076	30092	30092	34358
	46 Gyalshing District				
	36.46.01 Salaries	5507	12849	12849	30448
	36.46.06 Medical Treatment	222	389	389	1
	36.46.07 Allowances	4372	1841	1841	4110
	36.46.11 Domestic Travel Expenses	90	90	90	123
	36.46.13 Office Expenses	431	710	710	755
	36.46.24 Fuel and Lubricants	160	1	1	1
	36.46.29 Repair and Maintenance	120	1	1	1
Total	46 Gyalshing District	10902	15881	15881	35439
	47 Mangan District				
	36.47.01 Salaries	12163	25193	25193	27972
	36.47.06 Medical Treatment	629	763	763	1
	36.47.07 Allowances	9863	3503	3503	3940
	36.47.11 Domestic Travel Expenses	66	66	66	99
	36.47.13 Office Expenses	505	505	505	550
	36.47.24 Fuel and Lubricants	-	1	1	1
	36.47.29 Repair and Maintenance	-	1	1	1
Total	47 Mangan District	23226	30032	30032	32564
	48 Namchi District				
	36.48.01 Salaries	10887	16939	16939	39522
	36.48.02 Wages	2542	5705	5705	4150
	36.48.06 Medical Treatment	141	513	513	1
	36.48.07 Allowances	7291	2127	2127	5451
	36.48.11 Domestic Travel Expenses	91	92	92	125
	36.48.13 Office Expenses	137	296	296	363
	36.48.24 Fuel and Lubricants	100	1	1	1
	36.48.29 Repair and Maintenance	58	1	1	1
Total	48 Namchi District	21247	25674	25674	49614
	49 Pakyong District				
	36.49.01 Salaries	-	-	-	50848
	36.49.02 Wages	-	-	-	6062
	36.49.06 Medical Treatment	-	-	-	1
	36.49.07 Allowances	-	-	-	7292
	36.49.09 Training Expenses	-	1	1	1
	36.49.11 Domestic Travel Expenses	-	1	1	42
	36.49.13 Office Expenses	-	1	1	400
	36.49.24 Fuel and Lubricants	-	1	1	1

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	36.49.29	Repair and Maintenance	-	1	1	1
Total	49	Pakyong District	-	5	5	64648
	50	Soreng District				
	36.50.01	Salaries	19035	39353	39353	59027
	36.50.02	Wages	6185	7802	7802	6966
	36.50.06	Medical Treatment	73	1193	1193	1
	36.50.07	Allowances	14254	5516	5516	7926
	36.50.08	Leave Travel Concession	-	1	1	1
	36.50.09	Training Expenses	-	1	1	1
	36.50.11	Domestic Travel Expenses	-	1	1	42
	36.50.13	Office Expenses	-	1	1	400
	36.50.24	Fuel and Lubricants	-	1	1	1
	36.50.29	Repair and Maintenance	-	1	1	1
Total	50	Soreng District	39547	53870	53870	74366
	51	ADC (Development) Ravangla				
	36.51.01	Salaries	-	-	-	17364
	36.51.02	Wages	-	-	-	1260
	36.51.06	Medical Treatment	-	-	-	1
	36.51.07	Allowances	-	-	-	2461
	36.51.11	Domestic Travel Expenses	-	-	-	42
	36.51.13	Office Expenses	-	-	-	400
	36.51.24	Fuel and Lubricants	-	-	-	1
	36.51.29	Repair and Maintenance	-	-	-	1
Total	51	ADC (Development) Ravangla	-	-	-	21530
	52	ADC (Development) Chungthang				
	36.52.01	Salaries	-	-	-	6632
	36.52.02	Wages	-	-	-	108
	36.52.06	Medical Treatment	-	-	-	1
	36.52.07	Allowances	-	-	-	1081
	36.52.11	Domestic Travel Expenses	-	-	-	42
	36.52.13	Office Expenses	-	-	-	400
	36.52.24	Fuel and Lubricants	-	-	-	1
	36.52.29	Repair and Maintenance	-	-	-	1
Total	52	ADC (Development) Chungthang	-	-	-	8266
	60	Discretionary Grant for Block Development Officers-197 GPUs and 2 Zumsas				
	36.60.49	Other Revenue Expenditure	19900	-	-	-
Total	60	Discretionary Grant for Block Development Officers-197 GPUs and 2 Zumsas	19900	-	-	-
Total	36	Rural Development Department	388270	242961	243891	406628
Total	**01.001**	**Direction & Administration**	388270	242961	243891	406628

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	01.102	**Rural Water Supply Programmes**				
	71	Village Water Supply				
	45	Gangtok District				
	71.45.29	Repair and Maintenance	-	622	622	622
Total	45	Gangtok District	-	622	622	622
	46	Gyalshing District				
	71.46.29	Repair and Maintenance	-	622	622	622
Total	46	Gyalshing District	-	622	622	622
	47	Mangan District				
	71.47.29	Repair and Maintenance	636	623	623	623
Total	47	Mangan District	636	623	623	623
	48	Namchi District				
	71.48.29	Repair and Maintenance	1510	623	623	623
Total	48	Namchi District	1510	623	623	623
	49	Pakyong District				
	71.49.29	Repair and Maintenance	-	1	1	1
Total	49	Pakyong District	-	1	1	1
	50	Soreng District				
	71.50.29	Repair and Maintenance	-	1	1	1
Total	50	Soreng District	-	1	1	1
Total	71	Village Water Supply	2146	2492	2492	2492
Total	**01.102**	**Rural Water Supply Programmes**	2146	2492	2492	2492
Total	01	Water Supply	390416	245453	246383	409120
	02	Sewerage and Sanitation				
	02.105	**Sanitation Services**				
	81	Swachh Bharat Mission (Gramin) (SBM)				
	81.00.81	Swachh Bharat Mission (SBM) Central Share	24212	88200	40928	-
	81.00.82	Swachh Bharat Mission (SBM) State Share	5570	2220	2553	-
Total	81	Swachh Bharat Mission (Gramin) (SBM)	29782	90420	43481	-
	82	Swachh Bharat Mission (SBM) Central Share				
	82.00.49	Other Revenue Expenditure	-	-	-	88200
Total	82	Swachh Bharat Mission (SBM) Central Share	-	-	-	88200
	83	Swachh Bharat Mission (SBM) State Share				
	83.00.49	Other Revenue Expenditure	-	-	-	10275
Total	83	Swachh Bharat Mission (SBM) State Share	-	-	-	10275
Total	**02.105**	**Sanitation Services**	29782	90420	43481	98475
	02.789	**Special Component Plan for Scheduled Castes**				
	81	Swachh Bharat Mission (Gramin) (SBM)				
	81.00.83	Swachh Bharat Mission (SBM) Central Share	6960	5600	5600	-
	81.00.84	Swachh Bharat Mission (SBM) State Share	387	705	705	-

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	81 Swachh Bharat Mission (Gramin) (SBM)	7347	6305	6305	-
	82 Swachh Bharat Mission (SBM) Central Share				
	82.00.49 Other Revenue Expenditure	-	-	-	5600
Total	82 Swachh Bharat Mission (SBM) Central Share	-	-	-	5600
	83 Swachh Bharat Mission (SBM) State Share				
	83.00.49 Other Revenue Expenditure	-	-	-	750
Total	83 Swachh Bharat Mission (SBM) State Share	-	-	-	750
Total	**02.789 Special Component Plan for Scheduled Castes**	7347	6305	6305	6350
	02.796 Tribal Area Sub-plan				
	81 Swachh Bharat Mission (Gramin) (SBM)				
	81.00.83 Swachh Bharat Mission (SBM) Central Share	44882	46200	19075	-
	81.00.84 Swachh Bharat Mission (SBM) State Share	2493	4575	4575	-
Total	81 Swachh Bharat Mission (Gramin) (SBM)	47375	50775	23650	-
	82 Swachh Bharat Mission (SBM) Central Share				
	82.00.49 Other Revenue Expenditure	-	-	-	46200
Total	82 Swachh Bharat Mission (SBM) Central Share	-	-	-	46200
	83 Swachh Bharat Mission (SBM) State Share				
	83.00.49 Other Revenue Expenditure	-	-	-	3975
Total	83 Swachh Bharat Mission (SBM) State Share	-	-	-	3975
Total	**02.796 Tribal Area Sub-plan**	47375	50775	23650	50175
Total	02 Sewerage and Sanitation	84504	147500	73436	155000
Total	**2215 Water Supply & Sanitation**	474920	392953	319819	564120
M.H.	**2216 Housing**				
	03 Rural Housing				
	03.789 Special Component Plan for Scheduled Castes				
	37 Pradhan Mantri Awas Yojana (PMAY)				
	37.00.83 PMAY-Rural (Central Share)	-	1012	1012	-
Total	37 Pradhan Mantri Awas Yojana (PMAY)	-	1012	1012	-
	38 PMAY-Rural (Central Share)				
	38.00.49 Other Revenue Expenditure	-	-	-	1012
Total	38 PMAY-Rural (Central Share)	-	-	-	1012
	39 PMAY-Rural (State Share)				
	39.00.49 Other Revenue Expenditure	-	-	-	1
Total	39 PMAY-Rural (State Share)	-	-	-	1
Total	**03.789 Special Component Plan for Scheduled Castes**	-	1012	1012	1013
	03.796 Tribal Area Sub-plan				
	37 Pradhan Mantri Awas Yojana (PMAY)				
	37.00.85 PMAY-Rural (Central Share)	-	3000	3000	-
Total	37 Pradhan Mantri Awas Yojana (PMAY)	-	3000	3000	-

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	38 PMAY-Rural (Central Share)				
	38.00.49 Other Revenue Expenditure	-	-	-	3000
Total	38 PMAY-Rural (Central Share)	-	-	-	3000
	39 PMAY-Rural (State Share)				
	39.00.49 Other Revenue Expenditure	-	-	-	1
Total	39 PMAY-Rural (State Share)	-	-	-	1
Total	**03.796 Tribal Area Sub-plan**	-	3000	3000	3001
	03.800 Other Expenditure				
	37 Pradhan Mantri Awas Yojana (PMAY)				
	37.00.81 PMAY-Rural (Central Share)	-	6020	6020	-
	37.00.82 PMAY-Rural (State Share)	1687	1	10	-
Total	37 Pradhan Mantri Awas Yojana (PMAY)	1687	6021	6030	-
	38 PMAY-Rural (Central Share)				
	38.00.49 Other Revenue Expenditure	-	-	-	6020
Total	38 PMAY-Rural (Central Share)	-	-	-	6020
	39 PMAY-Rural (State Share)				
	39.00.49 Other Revenue Expenditure	-	-	-	4998
Total	39 PMAY-Rural (State Share)	-	-	-	4998
Total	**03.800 Other Expenditure**	1687	6021	6030	11018
Total	03 Rural Housing	1687	10033	10042	15032
	07 Other Housing				
	07.001 Direction and Administration				
	35 Rural Development Department				
	80 Repayment/Interest payment of Loan				
	35.80.49 Other Revenue Expenditure	1156281	1117318	1117318	1069800
Total	80 Repayment/Interest payment of Loan	1156281	1117318	1117318	1069800
Total	35 Rural Development Department	1156281	1117318	1117318	1069800
Total	**07.001 Direction and Administration**	1156281	1117318	1117318	1069800
Total	07 Other Housing	1156281	1117318	1117318	1069800
Total	**2216 Housing**	1157968	1127351	1127360	1084832
M.H.	**2501 Special Programmes for Rural Development**				
	01 Integrated Rural Development Programme				
	01.001 Direction and Administration				
	44 Head Office Establishment				
	60 Distribution of Invertor with Batteries				
	44.60.49 Other Revenue Expenditure	60000	30000	30000	30000
Total	60 Distribution of Invertor with Batteries	60000	30000	30000	30000
	61 Distribution of GCI Sheets				
	44.61.49 Other Revenue Expenditure	200000	210000	237000	100000
Total	61 Distribution of GCI Sheets	200000	210000	237000	100000

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	62 Sikkim Aama Sahyog Yojana				
	44.62.49 Other Revenue Expenditure	-	5000	5000	7500
Total	62 Sikkim Aama Sahyog Yojana	-	5000	5000	7500
	63 Self Help Group - Barosha Sammelan				
	44.63.49 Other Revenue Expenditure	-	-	-	40000
Total	63 Self Help Group - Barosha Sammelan	-	-	-	40000
Total	44 Head Office Establishment	260000	245000	272000	177500
	45 Gangtok District				
	71 Duga Block Administrative Centre				
	45.71.01 Salaries	11828	29193	29193	45301
	45.71.02 Wages	13187	6422	6422	2952
	45.71.06 Medical Treatment	548	877	877	1
	45.71.07 Allowances	9146	4744	4744	7444
	45.71.09 Training Expenses	-	1	1	1
	45.71.11 Domestic Travel Expenses	42	42	42	42
	45.71.13 Office Expenses	123	311	311	311
	45.71.24 Fuel and Lubricants	160	1	1	1
	45.71.29 Repair and Maintenance	30	1	1	1
Total	71 Duga Block Administrative Centre	35064	41592	41592	56054
	72 Rhenock Block Administrative Centre				
	45.72.01 Salaries	16149	35173	35173	46429
	45.72.02 Wages	8456	6887	6887	5202
	45.72.06 Medical Treatment	633	1065	1065	1
	45.72.07 Allowances	8993	5274	5274	7039
	45.72.09 Training Expenses	-	1	1	1
	45.72.11 Domestic Travel Expenses	42	42	42	42
	45.72.13 Office Expenses	91	311	311	311
	45.72.24 Fuel and Lubricants	402	1	1	1
	45.72.29 Repair and Maintenance	21	1	1	1
Total	72 Rhenock Block Administrative Centre	34787	48755	48755	59027
	73 Pakyong Block Administrative Centre				
	45.73.01 Salaries	18473	53204	53204	68685
	45.73.02 Wages	19739	15079	15079	9053
	45.73.06 Medical Treatment	681	1612	1612	1
	45.73.07 Allowances	15120	8339	8339	11067
	45.73.09 Training Expenses	-	1	1	1
	45.73.11 Domestic Travel Expenses	42	42	42	42
	45.73.13 Office Expenses	211	311	311	311
	45.73.24 Fuel and Lubricants	40	1	1	1
	45.73.29 Repair and Maintenance	59	1	1	1
Total	73 Pakyong Block Administrative Centre	54365	78590	78590	89162
	75 Regu Block Administrative Centre				
	45.75.01 Salaries	12997	36541	36541	46907
	45.75.02 Wages	11960	16655	16655	6632
	45.75.06 Medical Treatment	554	1107	1107	1

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	45.75.07 Allowances	10598	5923	5923	7676
	45.75.09 Training Expenses	-	1	1	1
	45.75.11 Domestic Travel Expenses	42	42	42	42
	45.75.13 Office Expenses	309	311	311	311
	45.75.24 Fuel and Lubricants	-	1	1	1
	45.75.29 Repair and Maintenance	-	1	1	1
Total	75 Regu Block Administrative Centre	36460	60582	60582	61572
	76 Rakdong Tintek Block Administrative Centre				
	45.76.01 Salaries	8971	28387	28387	67376
	45.76.02 Wages	12426	10999	10999	22309
	45.76.06 Medical Treatment	107	861	861	1
	45.76.07 Allowances	5176	4726	4726	10465
	45.76.09 Training Expenses	-	1	1	1
	45.76.11 Domestic Travel Expenses	42	42	42	42
	45.76.13 Office Expenses	45	311	311	311
	45.76.24 Fuel and Lubricants	107	1	1	1
	45.76.29 Repair and Maintenance	160	1	1	1
Total	76 Rakdong Tintek Block Administrative Centre	27034	45329	45329	100507
	77 Khamdong Block Administrative Centre				
	45.77.01 Salaries	9864	33154	33154	42012
	45.77.02 Wages	12743	19775	19775	10055
	45.77.06 Medical Treatment	395	1005	1005	1
	45.77.07 Allowances	7654	5298	5298	6865
	45.77.09 Training Expenses	-	1	1	1
	45.77.11 Domestic Travel Expenses	42	42	42	42
	45.77.13 Office Expenses	90	311	311	311
	45.77.24 Fuel and Lubricants	161	1	1	1
	45.77.29 Repair and Maintenance	62	1	1	1
Total	77 Khamdong Block Administrative Centre	31011	59588	59588	59289
	78 Ranka Block Administrative Centre				
	45.78.01 Salaries	12029	34994	34994	51277
	45.78.02 Wages	12804	18604	18604	8202
	45.78.06 Medical Treatment	386	1053	1053	1
	45.78.07 Allowances	9908	5716	5716	8378
	45.78.08 Leave Travel Concession	-	1	1	1
	45.78.09 Training Expenses	-	1	1	1
	45.78.11 Domestic Travel Expenses	42	42	42	42
	45.78.13 Office Expenses	69	311	311	311
	45.78.24 Fuel and Lubricants	219	1	1	1
	45.78.29 Repair and Maintenance	25	1	1	1
Total	78 Ranka Block Administrative Centre	35482	60724	60724	68215
	80 Parakha Block Administrative Centre				
	45.80.01 Salaries	5662	19828	19828	27932
	45.80.02 Wages	7637	11477	11477	6360
	45.80.06 Medical Treatment	151	601	601	1
	45.80.07 Allowances	4768	3191	3191	4563

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
45.80.09	Training Expenses	-	1	1	1
45.80.11	Domestic Travel Expenses	42	42	42	42
45.80.13	Office Expenses	111	311	311	311
45.80.24	Fuel and Lubricants	160	1	1	1
45.80.29	Repair and Maintenance	41	1	1	1
Total	80 Parakha Block Administrative Centre	18572	35453	35453	39212
	81 Martam Block Administrative Centre				
45.81.01	Salaries	14566	38354	38354	46380
45.81.02	Wages	11871	10797	10797	7218
45.81.06	Medical Treatment	547	1162	1162	1
45.81.07	Allowances	11790	5662	5662	7270
45.81.09	Training Expenses	-	1	1	1
45.81.11	Domestic Travel Expenses	42	42	42	42
45.81.13	Office Expenses	125	311	311	311
45.81.24	Fuel and Lubricants	106	1	1	1
45.81.29	Repair and Maintenance	81	1	1	1
Total	81 Martam Block Administrative Centre	39128	56331	56331	61225
	82 Nandok Block Administrative Centre				
45.82.01	Salaries	16530	45674	45674	60512
45.82.02	Wages	16448	21583	21583	8604
45.82.06	Medical Treatment	703	1384	1384	1
45.82.07	Allowances	13106	7339	7339	9726
45.82.09	Training Expenses	-	1	1	1
45.82.11	Domestic Travel Expenses	42	42	42	42
45.82.13	Office Expenses	199	311	311	311
45.82.24	Fuel and Lubricants	83	1	1	1
45.82.29	Repair and Maintenance	31	1	1	1
Total	82 Nandok Block Administrative Centre	47142	76336	76336	79199
	83 Namcheybong Block Administrative Centre				
45.83.01	Salaries	4212	4259	4259	16862
45.83.02	Wages	2489	3348	3348	3312
45.83.06	Medical Treatment	-	129	129	1
45.83.07	Allowances	794	556	556	2416
45.83.09	Training Expenses	-	1	1	1
45.83.11	Domestic Travel Expenses	39	42	42	42
45.83.13	Office Expenses	194	311	311	311
45.83.14	Rent, Rates and Taxes for Land and Buildings	1041	1045	1045	1045
45.83.24	Fuel and Lubricants	68	1	1	1
45.83.29	Repair and Maintenance	16	1	1	1
Total	83 Namcheybong Block Administrative Centre	8853	9693	9693	23992
Total	45 Gangtok District	367898	572973	572973	697454
	46 Gyalshing District				
	71 Yuksom Block Administrative Centre				
46.71.01	Salaries	5713	20433	20433	27395
46.71.02	Wages	8450	8948	8948	7967
46.71.06	Medical Treatment	51	619	619	1

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	46.71.07 Allowances	3899	3375	3375	4522
	46.71.09 Training Expenses	-	1	1	1
	46.71.11 Domestic Travel Expenses	42	42	42	42
	46.71.13 Office Expenses	177	311	311	311
	46.71.24 Fuel and Lubricants	93	1	1	1
	46.71.29 Repair and Maintenance	35	1	1	1
Total	71 Yuksom Block Administrative Centre	18460	33731	33731	40241
	72 Gyalshing Block Administrative Centre				
	46.72.01 Salaries	11042	32456	32456	48666
	46.72.02 Wages	12043	8602	8602	5778
	46.72.06 Medical Treatment	429	983	983	1
	46.72.07 Allowances	8134	5271	5271	7822
	46.72.09 Training Expenses	-	1	1	1
	46.72.11 Domestic Travel Expenses	42	42	42	42
	46.72.13 Office Expenses	132	311	311	311
	46.72.24 Fuel and Lubricants	118	1	1	1
	46.72.29 Repair and Maintenance	61	1	1	1
Total	72 Gyalshing Block Administrative Centre	32001	47668	47668	62623
	73 Dentam Block Administrative Centre				
	46.73.01 Salaries	10554	37390	37390	58941
	46.73.02 Wages	20618	27135	27135	22653
	46.73.06 Medical Treatment	158	1133	1133	1
	46.73.07 Allowances	7910	6582	6582	10109
	46.73.09 Training Expenses	-	1	1	1
	46.73.11 Domestic Travel Expenses	42	42	42	42
	46.73.13 Office Expenses	129	311	311	311
	46.73.24 Fuel and Lubricants	146	1	1	1
	46.73.29 Repair and Maintenance	38	1	1	1
Total	73 Dentam Block Administrative Centre	39595	72596	72596	92060
	74 Kaluk Block Administrative Centre				
	46.74.01 Salaries	9125	25523	25523	37802
	46.74.02 Wages	11889	16207	16207	13706
	46.74.06 Medical Treatment	167	773	773	1
	46.74.07 Allowances	6133	4182	4182	6202
	46.74.09 Training Expenses	-	1	1	1
	46.74.11 Domestic Travel Expenses	42	42	42	42
	46.74.13 Office Expenses	120	311	311	311
	46.74.24 Fuel and Lubricants	121	1	1	1
	46.74.29 Repair and Maintenance	71	1	1	1
Total	74 Kaluk Block Administrative Centre	27668	47041	47041	58067
	75 Soreng Block Administrative Centre				
	46.75.01 Salaries	8577	37637	37637	49088
	46.75.02 Wages	22531	32761	32761	15948
	46.75.06 Medical Treatment	56	1140	1140	1
	46.75.07 Allowances	6846	6668	6668	8402
	46.75.09 Training Expenses	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	46.75.11 Domestic Travel Expenses	42	42	42	42
	46.75.13 Office Expenses	129	311	311	311
	46.75.24 Fuel and Lubricants	121	1	1	1
	46.75.29 Repair and Maintenance	61	1	1	1
Total	75 Soreng Block Administrative Centre	38363	78562	78562	73795
	76 Daramdin Block Administrative Centre				
	46.76.01 Salaries	12694	37310	37310	62464
	46.76.02 Wages	15197	19584	19584	9617
	46.76.06 Medical Treatment	586	1130	1130	1
	46.76.07 Allowances	9146	6095	6095	10316
	46.76.09 Training Expenses	-	1	1	1
	46.76.11 Domestic Travel Expenses	42	42	42	42
	46.76.13 Office Expenses	101	311	311	311
	46.76.24 Fuel and Lubricants	177	1	1	1
	46.76.29 Repair and Maintenance	33	1	1	1
Total	76 Daramdin Block Administrative Centre	37976	64475	64475	82754
	77 Hee Bermiok Block Administrative Centre				
	46.77.01 Salaries	9624	17292	17292	40993
	46.77.02 Wages	11146	8432	8432	5462
	46.77.06 Medical Treatment	31	524	524	1
	46.77.07 Allowances	7370	2457	2457	6969
	46.77.09 Training Expenses	-	1	1	1
	46.77.11 Domestic Travel Expenses	42	42	42	42
	46.77.13 Office Expenses	90	311	311	311
	46.77.24 Fuel and Lubricants	191	1	1	1
	46.77.29 Repair and Maintenance	31	1	1	1
Total	77 Hee Bermiok Block Administrative Centre	28525	29061	29061	53781
	78 Chongrang Block Administrative Centre				
	46.78.01 Salaries	8493	31221	31221	46404
	46.78.02 Wages	14396	15137	15137	10879
	46.78.06 Medical Treatment	70	1441	1441	1
	46.78.07 Allowances	6085	4756	4756	7814
	46.78.09 Training Expenses	-	1	1	1
	46.78.11 Domestic Travel Expenses	42	42	42	42
	46.78.13 Office Expenses	110	311	311	311
	46.78.24 Fuel and Lubricants	153	1	1	1
	46.78.29 Repair and Maintenance	49	1	1	1
Total	78 Chongrang Block Administrative Centre	29398	52911	52911	65454
	79 Chakung-Chumbong Block Administrative Centre				
	46.79.01 Salaries	9671	11607	11607	35090
	46.79.02 Wages	15520	14981	14981	7597
	46.79.06 Medical Treatment	145	352	352	1
	46.79.07 Allowances	4963	1563	1563	5549
	46.79.09 Training Expenses	-	1	1	1
	46.79.11 Domestic Travel Expenses	42	42	42	42
	46.79.13 Office Expenses	57	311	311	311

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	46.79.24 Fuel and Lubricants	211	1	1	1
	46.79.29 Repair and Maintenance	44	1	1	1
Total	79 Chakung-Chumbong Block Administrative Centre	30653	28859	28859	48593
	80 Mangalbarey Block Administrative Centre				
	46.80.01 Salaries	4851	15321	15321	24444
	46.80.02 Wages	9659	8109	8109	7437
	46.80.06 Medical Treatment	80	465	465	1
	46.80.07 Allowances	3028	2569	2569	4108
	46.80.09 Training Expenses	-	1	1	1
	46.80.11 Domestic Travel Expenses	42	42	42	42
	46.80.13 Office Expenses	131	311	311	311
	46.80.24 Fuel and Lubricants	181	1	1	1
	46.80.29 Repair and Maintenance	-	1	1	1
Total	80 Mangalbarey Block Administrative Centre	17972	26820	26820	36346
	81 Baiguney Block Administrative Centre				
	46.81.01 Salaries	6373	19939	19939	23970
	46.81.02 Wages	6004	12158	12158	11321
	46.81.06 Medical Treatment	113	604	604	1
	46.81.07 Allowances	4351	3290	3290	3937
	46.81.09 Training Expenses	-	1	1	1
	46.81.11 Domestic Travel Expenses	42	42	42	42
	46.81.13 Office Expenses	29	311	311	311
	46.81.14 Rent, Rates and Taxes for Land and Buildings	-	600	600	600
	46.81.24 Fuel and Lubricants	254	1	1	1
	46.81.29 Repair and Maintenance	30	1	1	1
Total	81 Baiguney Block Administrative Centre	17196	36947	36947	40185
Total	46 Gyalshing District	317807	518671	518671	653899
	47 Mangan District				
	71 Kabi Tingda Block Administrative Centre				
	47.71.01 Salaries	11521	34163	34163	50721
	47.71.02 Wages	13953	10257	10257	7807
	47.71.06 Medical Treatment	563	1035	1035	1
	47.71.07 Allowances	8926	5657	5657	7890
	47.71.09 Training Expenses	-	1	1	1
	47.71.11 Domestic Travel Expenses	42	42	42	42
	47.71.13 Office Expenses	114	311	311	311
	47.71.24 Fuel and Lubricants	115	1	1	1
	47.71.29 Repair and Maintenance	66	1	1	1
Total	71 Kabi Tingda Block Administrative Centre	35300	51468	51468	66775
	72 Mangan Block Administrative Centre				
	47.72.01 Salaries	6105	10762	10762	34847
	47.72.02 Wages	10854	13289	13289	3632
	47.72.06 Medical Treatment	309	318	318	1
	47.72.07 Allowances	4187	1539	1539	5933
	47.72.09 Training Expenses	-	1	1	1
	47.72.11 Domestic Travel Expenses	42	42	42	42

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	47.72.13 Office Expenses	178	311	311	311
	47.72.24 Fuel and Lubricants	204	1	1	1
	47.72.29 Repair and Maintenance	31	1	1	1
Total	72 Mangan Block Administrative Centre	21910	26264	26264	44769
	73 Chungthang Block Administrative Centre				
	47.73.01 Salaries	5857	18982	18982	23377
	47.73.02 Wages	7221	6491	6491	4528
	47.73.06 Medical Treatment	90	575	575	1
	47.73.07 Allowances	4339	2970	2970	3935
	47.73.09 Training Expenses	-	1	1	1
	47.73.11 Domestic Travel Expenses	42	42	42	42
	47.73.13 Office Expenses	84	311	311	311
	47.73.24 Fuel and Lubricants	177	1	1	1
	47.73.29 Repair and Maintenance	51	1	1	1
Total	73 Chungthang Block Administrative Centre	17861	29374	29374	32197
	74 Passingdong (Dzongu) Block Administrative Centre				
	47.74.01 Salaries	9058	13138	13138	37766
	47.74.02 Wages	12479	16783	16783	6484
	47.74.06 Medical Treatment	391	398	398	1
	47.74.07 Allowances	7689	1787	1787	6247
	47.74.09 Training Expenses	-	1	1	1
	47.74.11 Domestic Travel Expenses	42	42	42	42
	47.74.13 Office Expenses	96	311	311	311
	47.74.24 Fuel and Lubricants	216	1	1	1
	47.74.29 Repair and Maintenance	-	1	1	1
Total	74 Passingdong (Dzongu) Block Administrative Centre	29971	32462	32462	50854
Total	47 Mangan District	105042	139568	139568	194595
	48 Namchi District				
	71 Temi Tarku Block Administrative Centre				
	48.71.01 Salaries	12115	33324	33324	45492
	48.71.02 Wages	13255	17580	17580	7190
	48.71.06 Medical Treatment	264	999	999	1
	48.71.07 Allowances	8179	5225	5225	7357
	48.71.09 Training Expenses	-	1	1	1
	48.71.11 Domestic Travel Expenses	42	42	42	42
	48.71.13 Office Expenses	63	311	311	311
	48.71.24 Fuel and Lubricants	242	1	1	1
	48.71.29 Repair and Maintenance	-	1	1	1
Total	71 Temi Tarku Block Administrative Centre	34160	57484	57484	60396
	72 Melli (Sumbuk) Block Administrative Centre				
	48.72.01 Salaries	13259	42647	42647	61663
	48.72.02 Wages	16113	21419	21419	8371
	48.72.06 Medical Treatment	414	1292	1292	1
	48.72.07 Allowances	11006	7091	7091	10238
	48.72.09 Training Expenses	-	1	1	1

(*In Thousands of Rupees*)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	48.72.11 Domestic Travel Expenses	42	42	42	42
	48.72.13 Office Expenses	251	311	311	311
	48.72.24 Fuel and Lubricants	-	1	1	1
	48.72.29 Repair and Maintenance	-	1	1	1
Total	72 Melli (Sumbuk) Block Administrative Centre	41085	72805	72805	80629
	73 Wok (Sikhip) Block Administrative Centre				
	48.73.01 Salaries	9962	15480	15480	29592
	48.73.02 Wages	6025	9806	9806	5058
	48.73.06 Medical Treatment	266	469	469	1
	48.73.07 Allowances	6715	2151	2151	4633
	48.73.09 Training Expenses	-	1	1	1
	48.73.11 Domestic Travel Expenses	42	42	42	42
	48.73.13 Office Expenses	149	311	311	311
	48.73.24 Fuel and Lubricants	134	1	1	1
	48.73.29 Repair and Maintenance	30	1	1	1
Total	73 Wok (Sikhip) Block Administrative Centre	23323	28262	28262	39640
	74 Yangang Block Administrative Centre				
	48.74.01 Salaries	9793	33561	33561	50878
	48.74.02 Wages	16465	13522	13522	9342
	48.74.06 Medical Treatment	278	1017	1017	1
	48.74.07 Allowances	7673	5784	5784	8568
	48.74.09 Training Expenses	-	1	1	1
	48.74.11 Domestic Travel Expenses	42	42	42	42
	48.74.13 Office Expenses	87	311	311	311
	48.74.24 Fuel and Lubricants	146	1	1	1
	48.74.29 Repair and Maintenance	80	1	1	1
Total	74 Yangang Block Administrative Centre	34564	54240	54240	69145
	75 Namchi Block Administrative Centre				
	48.75.01 Salaries	22872	58457	58457	80684
	48.75.02 Wages	18691	17316	17316	12175
	48.75.06 Medical Treatment	945	1771	1771	1
	48.75.07 Allowances	16298	9221	9221	12753
	48.75.09 Training Expenses	-	1	1	1
	48.75.11 Domestic Travel Expenses	42	42	42	42
	48.75.13 Office Expenses	131	311	311	311
	48.75.24 Fuel and Lubricants	121	1	1	1
	48.75.29 Repair and Maintenance	61	1	1	1
Total	75 Namchi Block Administrative Centre	59161	87121	87121	105969
	76 Ravongla Block Administrative Centre				
	48.76.01 Salaries	11031	35160	35160	49530
	48.76.02 Wages	15085	20284	20284	16614
	48.76.06 Medical Treatment	550	1066	1066	1
	48.76.07 Allowances	7169	5517	5517	7978
	48.76.09 Training Expenses	-	1	1	1
	48.76.11 Domestic Travel Expenses	42	42	42	42
	48.76.13 Office Expenses	51	311	311	311

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	48.76.24	Fuel and Lubricants	175	1	1	1
	48.76.29	Repair and Maintenance	86	1	1	1
Total	76	Ravongla Block Administrative Centre	34189	62383	62383	74479
	78	Namthang Block Administrative Centre				
	48.78.01	Salaries	17061	26229	26229	72438
	48.78.02	Wages	19746	22712	22712	4974
	48.78.06	Medical Treatment	-	795	795	1
	48.78.07	Allowances	10110	3485	3485	11994
	48.78.09	Training Expenses	-	1	1	1
	48.78.11	Domestic Travel Expenses	42	42	42	42
	48.78.13	Office Expenses	127	311	311	311
	48.78.24	Fuel and Lubricants	135	1	1	1
	48.78.29	Repair and Maintenance	51	1	1	1
Total	78	Namthang Block Administrative Centre	47272	53577	53577	89763
	79	Nandugaon Block Administrative Centre				
	48.79.01	Salaries	8864	14610	14610	24922
	48.79.02	Wages	7533	10684	10684	6156
	48.79.06	Medical Treatment	489	443	443	1
	48.79.07	Allowances	6573	1979	1979	3827
	48.79.09	Training Expenses	-	1	1	1
	48.79.11	Domestic Travel Expenses	42	42	42	42
	48.79.13	Office Expenses	89	309	309	309
	48.79.14	Rents, Rates and Taxes for Land and Buildings	490	879	879	879
	48.79.24	Fuel and Lubricants	194	1	1	1
	48.79.29	Repair and Maintenance	27	1	1	1
Total	79	Nandugaon Block Administrative Centre	24301	28949	28949	36139
Total	48	Namchi District	298055	444821	444821	556160
Total	**01.001**	**Direction and Administration**	1348802	1921033	1948033	2279608
	01.800	**Other Expenditure**				
	36	Sikkim Rural Development Agency (S.R.D.A.)				
	36.60.36	Grant in Aid Salaries	22843	-	-	-
Total	36	Sikkim Rural Development Agency (S.R.D.A.)	22843	-	-	-
	60	Sikkim Rural Development Agency (S.R.D.A.)				
	60.00.36	Grant in Aid Salaries	-	22716	22716	18619
Total	60	Sikkim Rural Development Agency (S.R.D.A.)	-	22716	22716	18619
Total	**01.800**	**Other Expenditure**	22843	22716	22716	18619
Total	01	Integrated Rural Development Programme	1371645	1943749	1970749	2298227
Total	**2501**	**Special Programmes for Rural Development**	1371645	1943749	1970749	2298227
M.H.	**2505**	**Rural Employment**				
	01	National Programmes				
	01.702	**Jawahar Gram Samridhi Yojana**				
	37	National Rural Livelihood Mission (NRLM)				
	37.00.81	National Rural Livelihood Mission (NRLM) (Central Share)	55898	278444	140150	-

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	37.00.82	National Rural Livelihood Mission (NRLM) (State Share)	22280	14000	14000	-
	37.00.83	Start-up Village Entrepreneurship Programme (SVEP-Central Share)	5000	19523	19523	-
	37.00.84	State Share of SVEP under NRLM	2500	2500	2500	-
	37.00.88	Mahila Kishan Sashaktikaran Pariyojana (Central Share)	3934	23687	23687	-
	37.00.89	Mahila Kishan Sashaktikaran Pariyojana (State Share)	2500	2500	2500	-
Total	37	National Rural Livelihood Mission (NRLM)	92112	340654	202360	-
	38	National Rural Livelihood Mission (Central Share)				
	38.00.49	Other Revenue Expenditure	-	-	-	561103
Total	38	National Rural Livelihood Mission (Central Share)	-	-	-	561103
	39	National Rural Livelihood Mission (State Share)				
	39.00.49	Other Revenue Expenditure	-	-	-	14053
Total	39	National Rural Livelihood Mission (State Share)	-	-	-	14053
	40	Start-up Village Entrepreneurship Programme (Central Share)				
	40.00.49	Other Revenue Expenditure	-	-	-	19618
Total	40	Start-up Village Entrepreneurship Programme (Central Share)	-	-	-	19618
	41	Start-up Village Entrepreneurship Programme (State Share)				
	41.00.49	Other Revenue Expenditure	-	-	-	1998
Total	41	Start-up Village Entrepreneurship Programme (State Share)	-	-	-	1998
	42	Mahila Kishan Sashaktikaran Pariyojana (Central Share)				
	42.00.49	Other Revenue Expenditure	-	-	-	23247
Total	42	Mahila Kishan Sashaktikaran Pariyojana (Central Share)	-	-	-	23247
	43	Mahila Kishan Sashaktikaran Pariyojana (State Share)				
	43.00.49	Other Revenue Expenditure	-	-	-	1405
Total	43	Mahila Kishan Sashaktikaran Pariyojana (State Share)	-	-	-	1405
Total	**01.702**	**Jawahar Gram Samridhi Yojana**	92112	340654	202360	621424
	01.789	**Special Component Plan for Scheduled Castes**				
	37	National Rural Livelihood Mission (NRLM)				
	37.00.83	National Rural Livelihood Mission (NRLM) (Central Share)	5470	17679	6928	-
	37.00.85	Start-up Village Entrepreneurship Programme (SVEP-Central Share)	-	915	915	-
	37.00.88	Mahila Kishan Sashaktikaran Pariyojana (Central Share)	386	1110	1110	-

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	37.00.89	National Rural Livelihood Mission (NRLM) (State Share)	1415	1500	1500	-
Total	37	National Rural Livelihood Mission (NRLM)	7271	21204	10453	-
	38	National Rural Livelihood Mission (Central Share)				
	38.00.49	Other Revenue Expenditure	-	-	-	35626
Total	38	National Rural Livelihood Mission (Central Share)	-	-	-	35626
	39	National Rural Livelihood Mission (State Share)				
	39.00.49	Other Revenue Expenditure	-	-	-	1375
Total	39	National Rural Livelihood Mission (State Share)	-	-	-	1375
	40	Start-up Village Entrepreneurship Programme (Central Share)				
	40.00.49	Other Revenue Expenditure	-	-	-	1246
Total	40	Start-up Village Entrepreneurship Programme (Central Share)	-	-	-	1246
	41	Start-up Village Entrepreneurship Programme (State Share)				
	41.00.49	Other Revenue Expenditure	-	-	-	1
Total	41	Start-up Village Entrepreneurship Programme (State Share)	-	-	-	1
	42	Mahila Kishan Sashaktikaran Pariyojana (Central Share)				
	42.00.49	Other Revenue Expenditure	-	-	-	1476
Total	42	Mahila Kishan Sashaktikaran Pariyojana (Central Share)	-	-	-	1476
	43	Mahila Kishan Sashaktikaran Pariyojana (State Share)				
	43.00.49	Other Revenue Expenditure	-	-	-	138
Total	43	Mahila Kishan Sashaktikaran Pariyojana (State Share)	-	-	-	138
Total	**01.789**	**Special Component Plan for Scheduled Castes**	7271	21204	10453	39862
	01.796	**Tribal Area Sub-plan**				
	37	National Rural Livelihood Mission (NRLM)				
	37.00.85	National Rural Livelihood Mission (NRLM) (Central Share)	38077	145852	50304	-
	37.00.87	Start-up Village Entrepreneurship Programme (SVEP-Central Share)	-	10066	-	-
	37.00.88	Mahila Kishan Sashaktikaran Pariyojana (Central Share)	5169	12214	2030	-
	37.00.89	National Rural Livelihood Mission (NRLM) (State Share)	11671	9500	9500	-
Total	37	National Rural Livelihood Mission (NRLM)	54917	177632	61834	-
	38	National Rural Livelihood Mission (Central Share)				
	38.00.49	Other Revenue Expenditure	-	-	-	293911

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	38	National Rural Livelihood Mission (Central Share)	-	-	-	293911
	39	National Rural Livelihood Mission (State Share)				
	39.00.49	Other Revenue Expenditure	-	-	-	9572
Total	39	National Rural Livelihood Mission (State Share)	-	-	-	9572
	40	Start-up Village Entrepreneurship Programme (Central Share)				
	40.00.49	Other Revenue Expenditure	-	-	-	10276
Total	40	Start-up Village Entrepreneurship Programme (Central Share)	-	-	-	10276
	41	Start-up Village Entrepreneurship Programme (State Share)				
	41.00.49	Other Revenue Expenditure	-	-	-	1
Total	41	Start-up Village Entrepreneurship Programme (State Share)	-	-	-	1
	42	Mahila Kishan Sashaktikaran Pariyojana (Central Share)				
	42.00.49	Other Revenue Expenditure	-	-	-	12177
Total	42	Mahila Kishan Sashaktikaran Pariyojana (Central Share)	-	-	-	12177
	43	Mahila Kishan Sashaktikaran Pariyojana (State Share)				
	43.00.49	Other Revenue Expenditure	-	-	-	957
Total	43	Mahila Kishan Sashaktikaran Pariyojana (State Share)	-	-	-	957
Total	**01.796**	**Tribal Area Sub-plan**	54917	177632	61834	326894
Total	01	National Programmes	154300	539490	274647	988180
	60	Other Programmes				
	60.703	**Employment Assurance Scheme**				
	34	National Rural Employment Guarantee Scheme				
	34.00.36	Grant in Aid Salaries	33000	52511	52511	87872
	34.00.81	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (Central Share)	171317	373500	283035	-
	34.00.82	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (State Share)	47250	74998	94998	-
	34.00.83	Social Audit- MGNREGA (Central Share)	4469	6225	6225	-
	34.00.84	MGNREGA- Admin (Central Share)	46479	68475	51407	-
	34.00.85	MGNREGA- CFP (Central Share)	4711	13500	2248	-
	34.00.86	MGNREGA- Project UNNATI (Central Share)	-	1	1	-
	34.00.87	MGNREGA- CFP (State Share)	5000	5000	5000	-
Total	34	National Rural Employment Guarantee Scheme	312226	594210	495425	87872
	35	Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (Central Share)				
	35.00.49	Other Revenue Expenditure	-	-	-	531468

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	35 Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (Central Share)	-	-	-	531468
	36 Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (State Share)				
	36.00.49 Other Revenue Expenditure	-	-	-	39900
Total	36 Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (State Share)	-	-	-	39900
	37 VB-G RAM G- General (Material) (Central Share)				
	37.00.49 Other Revenue Expenditure	-	-	-	621630
Total	37 VB-G RAM G- General (Material) (Central Share)	-	-	-	621630
	38 VB-G RAM G- General (Material) (State Share)				
	38.00.49 Other Revenue Expenditure	-	-	-	3557
Total	38 VB-G RAM G- General (Material) (State Share)	-	-	-	3557
	39 VB-G RAM G- Social Audit (Central Share)				
	39.00.49 Other Revenue Expenditure	-	-	-	4662
Total	39 VB-G RAM G- Social Audit (Central Share)	-	-	-	4662
	40 VB-G RAM G- Admin (Central Share)				
	40.00.49 Other Revenue Expenditure	-	-	-	139860
Total	40 VB-G RAM G- Admin (Central Share)	-	-	-	139860
	41 VB-G RAM G- Admin (State Share)				
	41.00.49 Other Revenue Expenditure	-	-	-	10000
Total	41 VB-G RAM G- Admin (State Share)	-	-	-	10000
	42 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (Central Share)				
	42.00.49 Other Revenue Expenditure	-	-	-	400000
Total	42 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (Central Share)	-	-	-	400000
	43 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (State Share)				
	43.00.49 Other Revenue Expenditure	-	-	-	36443
Total	43 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (State Share)	-	-	-	36443
	44 MGNREGA-Social Audit (Central Share)				
	44.00.49 Other Revenue Expenditure	-	-	-	4662
Total	44 MGNREGA-Social Audit (Central Share)	-	-	-	4662
	45 MGNREGA- Admin (Central Share)				
	45.00.49 Other Revenue Expenditure	-	-	-	50000
Total	45 MGNREGA- Admin (Central Share)	-	-	-	50000

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	46	MGNREGA- CFP (Central Share)				
	46.00.49	Other Revenue Expenditure	-	-	-	15000
Total	46	MGNREGA- CFP (Central Share)	-	-	-	15000
	47	MGNREGA- Project UNNATI (Central Share)				
	47.00.49	Other Revenue Expenditure	-	-	-	1400
Total	47	MGNREGA- Project UNNATI (Central Share)	-	-	-	1400
Total	**60.703**	**Employment Assurance Scheme**	312226	594210	495425	1946454
	60.789	**Special Component Plan for Scheduled Castes**				
	34	National Rural Employment Guarantee Scheme				
	34.00.83	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (Central Share)	-	1	1	-
	34.00.84	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (State Share)	3000	1	1	-
Total	34	National Rural Employment Guarantee Scheme	3000	2	2	-
	35	Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (Central Share)				
	35.00.49	Other Revenue Expenditure	-	-	-	65268
Total	35	Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (Central Share)	-	-	-	65268
	36	Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (State Share)				
	36.00.49	Other Revenue Expenditure	-	-	-	4900
Total	36	Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (State Share)	-	-	-	4900
Total	**60.789**	**Special Component Plan for Scheduled Castes**	3000	2	2	70168
	60.796	**Tribal Area Sub-plan**				
	34	National Rural Employment Guarantee Scheme				
	34.00.85	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (Central Share)	-	1	1	-
	34.00.86	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (State Share)	24750	1	1	-
Total	34	National Rural Employment Guarantee Scheme	24750	2	2	-
	35	Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (Central Share)				
	35.00.49	Other Revenue Expenditure	-	-	-	335664
Total	35	Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (Central Share)	-	-	-	335664

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	36	Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (State Share)				
	36.00.49	Other Revenue Expenditure	-	-	-	25200
Total	36	Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G Scheme (State Share)	-	-	-	25200
Total	**60.796**	**Tribal Area Sub-plan**	24750	2	2	360864
Total	60	Other Programmes	339976	594214	495429	2377486
Total	**2505**	**Rural Employment**	494276	1133704	770076	3365666
M.H.	**2515**	**Other Rural Development Programme**				
	00.003	**Training**				
	60	Sikkim Institute of Rural Development				
	60.00.36	Grant in Aid Salaries	64868	68872	68872	-
Total	60	Sikkim Institute of Rural Development	64868	68872	68872	-
Total	**00.003**	**Training**	64868	68872	68872	-
	00.101	**Panchayati Raj**				
	34	Rashtriya Gram Swaraj Abhiyan (RGSA)				
	34.00.81	Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share)	35000	145278	39723	-
	34.00.82	Rashtriya Gram Swaraj Abhiyan (RGSA) (State Share)	6300	6300	6300	-
Total	34	Rashtriya Gram Swaraj Abhiyan (RGSA)	41300	151578	46023	-
	36	Award for cleanest Gram Panchayat Unit				
	36.00.40	Awards and Prizes	1000	1000	1000	1000
Total	36	Award for cleanest Gram Panchayat Unit	1000	1000	1000	1000
	37	Shravan Kumar Award				
	37.00.40	Awards and Prizes	-	19900	19900	19900
Total	37	Shravan Kumar Award	-	19900	19900	19900
	38	Panchayat Sammelan				
	38.00.49	Other Revenue Expenditure	-	25000	25000	-
Total	38	Panchayat Sammelan	-	25000	25000	-
Total	**00.101**	**Panchayati Raj**	42300	197478	91923	20900
	00.102	**Community Development**				
	40	Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies) (Central Share)				
	40.00.49	Other Revenue Expenditure	-	-	-	340000
	40.00.65	Sikkim INSPIRES (Central Share)	22143	150000	48889	-
Total	40	Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies) (Central Share)	22143	150000	48889	340000
Total	**00.102**	**Community Development**	22143	150000	48889	340000

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	00.789	**Special Component Plan for Scheduled Castes**				
	34	Rashtriya Gram Swaraj Abhiyan (RGSA)				
	34.00.83	Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share)	2000	9224	9224	-
	34.00.84	Rashtriya Gram Swaraj Abhiyan (RGSA) (State Share)	400	400	400	-
Total	34	Rashtriya Gram Swaraj Abhiyan (RGSA)	2400	9624	9624	-
Total	**00.789**	**Special Component Plan for Scheduled Castes**	2400	9624	9624	-
	00.796	**Tribal Area Sub-plan**				
	34	Rashtriya Gram Swaraj Abhiyan (RGSA)				
	34.00.83	Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share)	13000	76098	20000	-
	34.00.84	Rashtriya Gram Swaraj Abhiyan (RGSA) (State Share)	3300	3300	3300	-
Total	34	Rashtriya Gram Swaraj Abhiyan (RGSA)	16300	79398	23300	-
Total	**00.796**	**Tribal Area Sub-plan**	16300	79398	23300	-
Total	**2515**	**Other Rural Development Programme**	148011	505372	242608	360900
M.H.	**3054**	**Roads & Bridges**				
	04	District & Other Roads				
	04.105	**Maintenance and Repairs**				
	60	Work Charged Establishment				
	81	Maintenance & Repairs of Rural Roads and Bridges under Gangtok District				
	60.81.02	Wages	34643	35067	35067	12702
	82	Maintenance & Repairs of Rural Roads and Bridges under Gyalshing District				
	60.82.02	Wages	3650	8480	8480	7970
	83	Maintenance & Repairs of Rural Roads and Bridges under Mangan District				
	60.83.02	Wages	6214	9341	9341	8292
	84	Maintenance & Repairs of Rural Roads and Bridges under Namchi District				
	60.84.02	Wages	12767	28490	28490	18164
	85	Maintenance & Repairs of Rural Roads and Bridges under Pakyong District				
	60.85.02	Wages	-	1	1	1
	86	Maintenance & Repairs of Rural Roads and Bridges under Soreng District				
	60.86.02	Wages	1451	569	569	226
Total	60	Work Charged Establishment	58725	81948	81948	47355
Total	**04.105**	**Maintenance and Repairs**	58725	81948	81948	47355

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	04.337	**Road Works**				
	36	Rural Development Department				
	45	Gangtok District				
	36.45.72	Maintenance & Repairs of Roads under PMGSY	30000	40000	40000	40000
Total	45	Gangtok District	30000	40000	40000	40000
Total	36	Rural Development Department	30000	40000	40000	40000
Total	**04.337**	**Road Works**	30000	40000	40000	40000
Total	04	District & Other Roads	88725	121948	121948	87355
	80	General				
	80.001	**Direction & Administration**				
	36	Rural Development Department				
	44	Head Office Establishment				
	36.44.01	Salaries	45572	442848	268366	172072
	36.44.02	Wages	-	-	-	-
	36.44.06	Medical Treatment	972	13420	3052	1
	36.44.07	Allowances	24212	83048	535	23486
	36.44.08	Leave Travel Concession	-	1	1	1
	36.44.09	Training Expenses	-	1	1	1
	36.44.11	Domestic Travel Expenses	78	306	306	306
	36.44.12	Foreign Travel Expenses	-	1	1	1
	36.44.13	Office Expenses	1765	3549	3549	3549
	36.44.16	Printing and Publications	40	1	1	1
	36.44.19	Digital Equipment	240	1	1	1
	36.44.24	Fuel and Lubricants	-	1	1	1
	36.44.26	Advertising and Publicity	-	1	1	1
	36.44.28	Professional Services	-	1	1	1
	36.44.29	Repair and Maintenance	800	1	1	1
Total	44	Head Office Establishment	73679	543180	275817	199423
	45	Gangtok District				
	36.45.01	Salaries	18928	32507	32507	48969
	36.45.06	Medical Treatment	378	985	985	1
	36.45.07	Allowances	12565	4374	4374	7326
	36.45.11	Domestic Travel Expenses	8	8	8	8
	36.45.13	Office Expenses	15	15	15	15
	36.45.24	Fuel and Lubricants	-	1	1	1
Total	45	Gangtok District	31894	37890	37890	56320
	46	Gyalshing District				
	36.46.01	Salaries	7320	12940	12940	14791
	36.46.06	Medical Treatment	312	392	392	1
	36.46.07	Allowances	5335	1702	1702	2256
	36.46.11	Domestic Travel Expenses	8	8	8	8
	36.46.13	Office Expenses	15	15	15	15
	36.46.24	Fuel and Lubricants	-	1	1	1
Total	46	Gyalshing District	12990	15058	15058	17072

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	47	Mangan District				
	36.47.01	Salaries	1068	3123	3123	3594
	36.47.06	Medical Treatment	72	95	95	1
	36.47.07	Allowances	882	420	420	472
	36.47.11	Domestic Travel Expenses	9	9	9	9
	36.47.13	Office Expenses	16	16	16	16
	36.47.24	Fuel and Lubricants	-	1	1	1
Total	47	Mangan District	2047	3664	3664	4093
	48	Namchi District				
	36.48.01	Salaries	3475	7654	7654	7853
	36.48.06	Medical Treatment	24	232	232	1
	36.48.07	Allowances	2611	1200	1200	1074
	36.48.11	Domestic Travel Expenses	9	9	9	9
	36.48.13	Office Expenses	16	16	16	16
	36.48.24	Fuel and Lubricants	-	1	1	1
Total	48	Namchi District	6135	9112	9112	8954
	49	Pakyong District				
	36.49.01	Salaries	-	1	1	-
	36.49.06	Medical Treatment	-	1	1	-
	36.49.07	Allowances	-	1	1	-
	36.49.11	Domestic Travel Expenses	-	1	1	1
	36.49.13	Office Expenses	-	1	1	1
	36.49.24	Fuel and Lubricants	-	1	1	1
Total	49	Pakyong District	-	6	6	3
	50	Soreng District				
	36.50.01	Salaries	-	1	1	-
	36.50.06	Medical Treatment	-	1	1	-
	36.50.07	Allowances	-	1	1	-
	36.50.11	Domestic Travel Expenses	-	1	1	1
	36.50.13	Office Expenses	-	1	1	1
	36.50.24	Fuel and Lubricants	-	1	1	1
Total	50	Soreng District	-	6	6	3
	59	Jorethang Circle				
	36.59.01	Salaries	26524	46424	46424	66582
	36.59.06	Medical Treatment	506	1406	1406	1
	36.59.07	Allowances	20133	6023	6023	9510
	36.59.11	Domestic Travel Expenses	61	62	62	62
	36.59.13	Office Expenses	344	494	494	494
	36.59.24	Fuel and Lubricants	151	1	1	1
	36.59.29	Repair and Maintenance	-	-	-	1450
Total	59	Jorethang Circle	47719	54410	54410	78100
	60	Emoluments of Chairpersons, Advisors & OSDs				
	36.60.49	Other Revenue Expenditure	-	-	-	1638
Total	60	Emoluments of Chairpersons, Advisors & OSDs	-	-	-	1638
Total	36	Rural Development Department	174464	663326	395963	365606

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	**80.001**	**Direction & Administration**	174464	663326	395963	365606
	80.799	**Suspense**				
	36	Rural Development Department				
	36.00.43	Suspense	-9919	5000	5000	5000
Total	36	Rural Development Department	-9919	5000	5000	5000
Total	**80.799**	**Suspense**	-9919	5000	5000	5000
Total	80	General	164545	668326	400963	370606
Total	**3054**	**Roads & Bridges**	253270	790274	522911	457961
Total		**REVENUE SECTION**	3916312	5902913	4963033	8177490
		CAPITAL SECTION				
M.H.	**4215**	**Capital Outlay on Water Supply & Sanitation**				
	01	Water Supply				
	01.102	**Rural Water Supply**				
	36	Rural Development Department				
	62	Other Village Water Supply Scheme				
	36.62.73	Infrastructural Assets	857	1	1	12000
Total	62	Other Village Water Supply Scheme	857	1	1	12000
	63	Water Supply Scheme for Mamring from Kabrey Khola, Namthang Block				
	36.63.73	Infrastructural Assets	5700	-	-	-
Total	63	Water Supply Scheme for Mamring from Kabrey Khola, Namthang Block	5700	-	-	-
	64	Dedicated Water Supply to Mangalbaria Block from Syalpey Source at Upper Reshi Khola, Sreebadam, Soreng District				
	36.64.73	Infrastructural Assets	-	40000	40000	24300
Total	64	Dedicated Water Supply to Mangalbaria Block from Syalpey Source at Upper Reshi Khola, Sreebadam, Soreng District	-	40000	40000	24300
	65	Water Supply Line to Government Fruit Preservation Factory under Sumin Linzey GPU				
	36.65.73	Infrastructural Assets	-	-	-	2127
Total	65	Water Supply Line to Government Fruit Preservation Factory under Sumin Linzey GPU	-	-	-	2127
	66	Construction of RWSS at Sopakha Jorbotey and Daragaon GPU, West Sikkim				
	36.66.73	Infrastructural Assets	-	-	-	1874
Total	66	Construction of RWSS at Sopakha Jorbotey and Daragaon GPU, West Sikkim	-	-	-	1874
	67	Repairing Of Water Supply Line From Kabrey Khola, Kharpani To Mamring Under Namchi District				
	36.67.73	Infrastructural Assets	-	-	-	3500
Total	67	Repairing Of Water Supply Line From Kabrey Khola, Kharpani To Mamring Under Namchi District	-	-	-	3500

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	68	Construction Of 1 Lakh Liter Rcc Water Storage Tank At Upper Yangang Under Namchi District				
	36.68.73	Infrastructural Assets	-	-	-	1679
Total	68	Construction Of 1 Lakh Liter Rcc Water Storage Tank At Upper Yangang Under Namchi District	-	-	-	1679
	69	Augmentation Of Rwss At Mahabir & Sajbotey Source To Neopaney Gaon & Kokaley Village Under Gangtok District				
	36.69.73	Infrastructural Assets	-	-	-	5000
Total	69	Augmentation Of Rwss At Mahabir & Sajbotey Source To Neopaney Gaon & Kokaley Village Under Gangtok District	-	-	-	5000
	70	Providing Drinking Water Facilities At Hamro Gaaunley Bazar At Reshithang Under Gangtok District				
	36.70.73	Infrastructural Assets	-	-	-	1500
Total	70	Providing Drinking Water Facilities At Hamro Gaaunley Bazar At Reshithang Under Gangtok District	-	-	-	1500
	71	Dedicated Drinking Water Supply At Thamidara Jhs Under Gangtok District				
	36.71.73	Infrastructural Assets	-	-	-	1000
Total	71	Dedicated Drinking Water Supply At Thamidara Jhs Under Gangtok District	-	-	-	1000
	72	Water Supply Scheme For Malbasey Block Under Soreng District				
	36.72.73	Infrastructural Assets	-	-	-	20000
Total	72	Water Supply Scheme For Malbasey Block Under Soreng District	-	-	-	20000
Total	36	Rural Development Department	6557	40001	40001	72980
	40	Jal Jeevan Mission				
	40.00.81	Jal Jeevan Mission (JJM) (Central Share)	-	803016	-	-
	40.00.82	Jal Jeevan Mission (JJM) (State Share)	107100	57753	25300	-
	40.00.83	Support & WQMS (General) (Central Share)	-	87149	-	-
	40.00.84	Support & WQMS (General) (State Share)	-	6300	-	-
	60	Jal Jeevan Mission (JJM) (Central Share)				
	40.60.60	Other Capital Expenditure	-	-	-	429100
Total	60	Jal Jeevan Mission (JJM) (Central Share)	-	-	-	429100
	61	Jal Jeevan Mission (JJM) (State Share)				
	40.61.60	Other Capital Expenditure	-	-	-	7231
Total	61	Jal Jeevan Mission (JJM) (State Share)	-	-	-	7231
	62	JJM- Support & WQMS (General) (Central Share)				
	40.62.60	Other Capital Expenditure	-	-	-	91000
Total	62	JJM- Support & WQMS (General) (Central Share)	-	-	-	91000

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	63	JJM- Support & WQMS (General) (State Share)				
	40.63.60	Other Capital Expenditure	-	-	-	6300
Total	63	JJM- Support & WQMS (General) (State Share)	-	-	-	6300
	64	Multi Village Scheme (Central Share)				
	40.64.60	Other Capital Expenditure	-	-	-	409400
Total	64	Multi Village Scheme (Central Share)	-	-	-	409400
	65	Multi Village Scheme (State Share)				
	40.65.60	Other Capital Expenditure	-	-	-	45500
Total	65	Multi Village Scheme (State Share)	-	-	-	45500
Total	40	Jal Jeevan Mission	107100	954218	25300	988531
Total	**01.102**	**Rural Water Supply**	113657	994219	65301	1061511
	01.789	**Special Component Plan for Scheduled Castes**				
	40	Jal Jeevan Mission				
	40.00.83	Jal Jeevan Mission (JJM) (Central Share)	-	316227	-	-
	40.00.84	Jal Jeevan Mission (JJM) (State Share)	6800	3348	-	-
	60	Jal Jeevan Mission (JJM) (Central Share)				
	40.60.60	Other Capital Expenditure	-	-	-	330200
Total	60	Jal Jeevan Mission (JJM) (Central Share)	-	-	-	330200
	61	Jal Jeevan Mission (JJM) (State Share)				
	40.61.60	Other Capital Expenditure	-	-	-	3348
Total	61	Jal Jeevan Mission (JJM) (State Share)	-	-	-	3348
Total	40	Jal Jeevan Mission	6800	319575	-	333548
Total	**01.789**	**Special Component Plan for Scheduled Castes**	6800	319575	-	333548
	01.796	**Tribal Area Sub-plan**				
	40	Jal Jeevan Mission				
	40.00.85	Jal Jeevan Mission (JJM) (Central Share)	-	38595	-	-
	40.00.86	Jal Jeevan Mission (JJM) (State Share)	56100	22599	-	-
	60	Jal Jeevan Mission (JJM) (Central Share)				
	40.60.60	Other Capital Expenditure	-	-	-	40300
Total	60	Jal Jeevan Mission (JJM) (Central Share)	-	-	-	40300
	61	Jal Jeevan Mission (JJM) (State Share)				
	40.61.60	Other Capital Expenditure	-	-	-	27621
Total	61	Jal Jeevan Mission (JJM) (State Share)	-	-	-	27621
Total	40	Jal Jeevan Mission	56100	61194	-	67921
Total	**01.796**	**Tribal Area Sub-plan**	56100	61194	-	67921
Total	01	Water Supply	176557	1374988	65301	1462980
Total	**4215**	**Capital Outlay on Water Supply & Sanitation**	176557	1374988	65301	1462980

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
M.H.	**4216**	**Capital Outlay on Housing**				
	03	Rural Housing				
	03.800	**Other Expenditure**				
	40	Sikkim Garib Awas Yojana Phase II				
	40.00.60	Other Capital Expenditure	2244300	1	1	2505857
Total	40	Sikkim Garib Awas Yojana Phase II	2244300	1	1	2505857
	41	Sikkim Garib Awas Yojana (Additional 1000 Houses)				
	41.00.60	Other Capital Expenditure	-	1	1	1974301
Total	41	Sikkim Garib Awas Yojana (Additional 1000 Houses)	-	1	1	1974301
	42	Punarwas Awas Yojana				
	42.00.60	Other Capital Expenditure	-	1	1	-
Total	42	Punarwas Awas Yojana	-	1	1	-
	43	Janta Housing Scheme				
	43.00.60	Other Capital Expenditure	-	1	1	-
Total	43	Janta Housing Scheme	-	1	1	-
	44	Old CMRHM/REDRH				
	44.00.60	Other Capital Expenditure	3957	-	-	-
Total	44	Old CMRHM/REDRH	3957	-	-	-
Total	**03.800**	**Other Expenditure**	2248257	4	4	4480158
Total	03	Rural Housing	2248257	4	4	4480158
Total	**4216**	**Capital Outlay on Housing**	2248257	4	4	4480158
M.H.	**4515**	**Capital Outlay on Other Rural Development Programme**				
	00.101	**Panchayati Raj**				
	36	Rural Development Department				
	61	Construction of BAC, Chumbong				
	36.61.72	Buildings and Structure	12000	-	-	-
Total	61	Construction of BAC, Chumbong	12000	-	-	-
	62	Construction of BAC, Chongrang				
	36.62.72	Buildings and Structure	-	-	-	-
Total	62	Construction of BAC, Chongrang	-	-	-	-
	63	Land Compensation for BAC, Kopchey, Namchi				
	36.63.78	Land	-	1	1	-
Total	63	Land Compensation for BAC, Kopchey, Namchi	-	1	1	-
	64	Construction of Block Administrative Centres				
	36.64.72	Buildings and Structure	-	35000	35000	30000
Total	64	Construction of Block Administrative Centres	-	35000	35000	30000
	65	Construction of BAC, Namthang				
	36.65.72	Buildings and Structure	1665	-	-	-

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	65	Construction of BAC, Namthang	1665	-	-	-
	66	Construction of BAC, Martam				
	36.66.72	Buildings and Structure	10000	-	-	-
Total	66	Construction of BAC, Martam	10000	-	-	-
	67	Construction of CC Footpath and Allied Works				
	36.67.73	Infrastructural Assets	15413	-	-	6040
Total	67	Construction of CC Footpath and Allied Works	15413	-	-	6040
	68	Construction of Panchayat Ghar at Chakung GPU, Soreng District				
	36.68.72	Buildings and Structure	8700	-	-	-
Total	68	Construction of Panchayat Ghar at Chakung GPU, Soreng District	8700	-	-	-
	69	Construction of Panchayat Ghar, at Bega and Bongten GPU under Maneybong Dentam Constitutency				
	36.69.72	Buildings and Structure	6000	-	-	-
Total	69	Construction of Panchayat Ghar, at Bega and Bongten GPU under Maneybong Dentam Constitutency	6000	-	-	-
	70	Construction of new GPK Bhawan at Syaplay under West Pandam GPU				
	36.70.72	Buildings and Structure	980	-	-	-
Total	70	Construction of new GPK Bhawan at Syaplay under West Pandam GPU	980	-	-	-
	71	Construction of GPKs				
	36.71.72	Buildings and Structure	-	100000	100000	3681
Total	71	Construction of GPKs	-	100000	100000	3681
	72	Construction of BDO Office at Kopchey, Namchi, Singithang				
	36.72.72	Buildings and Structure	-	20000	20000	10000
Total	72	Construction of BDO Office at Kopchey, Namchi, Singithang	-	20000	20000	10000
	73	Vertical Extension of Village Administrative Centre at Chumbong GPU, Soreng District				
	36.73.72	Buildings and Structure	-	4500	4500	-
Total	73	Vertical Extension of Village Administrative Centre at Chumbong GPU, Soreng District	-	4500	4500	-
	74	Vertical Extension Of Office Room And Repairing Of Dentam Bac Building Under Gyalshing District				
	36.74.72	Buildings and Structure	-	-	-	3000
Total	74	Vertical Extension Of Office Room And Repairing Of Dentam Bac Building Under Gyalshing District	-	-	-	3000

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	75	Construction Of Footpath From Dachak Turning To Ritchu Khola-				
	36.75.72	Buildings and Structure	-	-	-	1500
Total	75	Construction Of Footpath From Dachak Turning To Ritchu Khola-	-	-	-	1500
	76	Construction Of Footpath From Dachak Road To Gurung Chiyan Dara (0.5 Km) Under Pakyong District				
	36.76.72	Buildings and Structure	-	-	-	1000
Total	76	Construction Of Footpath From Dachak Road To Gurung Chiyan Dara (0.5 Km) Under Pakyong District	-	-	-	1000
	77	Construction Of Footpath From Upper Parkha Bethel School To Chothong Devithan (2 Km) Under Pakyong District				
	36.77.72	Buildings and Structure	-	-	-	2500
Total	77	Construction Of Footpath From Upper Parkha Bethel School To Chothong Devithan (2 Km) Under Pakyong District	-	-	-	2500
	78	Construction Of Footpath At Upper Parkha Bhutia Gaon, Bhaichung Turning To Dahal Gaon (1 Km) Under Pakyong District				
	36.78.72	Buildings and Structure	-	-	-	1500
Total	78	Construction Of Footpath At Upper Parkha Bhutia Gaon, Bhaichung Turning To Dahal Gaon (1 Km) Under Pakyong District	-	-	-	1500
	79	Construction Of Footpath At Upper Parakha Gurung Gumpa To Upper Dhital Gaon 1 Km Under Pakyong District				
	36.79.72	Buildings and Structure	-	-	-	1500
Total	79	Construction Of Footpath At Upper Parakha Gurung Gumpa To Upper Dhital Gaon 1 Km Under Pakyong District	-	-	-	1500
	80	Construction, Repairing And Upgradation Of Footpath At Basnett Gaon In Gnathang Machong Upper Samsing (100 Ft. Length) Under Pakyong District				
	36.80.72	Buildings and Structure	-	-	-	1000
Total	80	Construction, Repairing And Upgradation Of Footpath At Basnett Gaon In Gnathang Machong Upper Samsing (100 Ft. Length) Under Pakyong District	-	-	-	1000
Total	36	Rural Development Department	54758	159501	159501	61721
Total	**00.101**	**Panchayati Raj**	54758	159501	159501	61721
	00.102	**Community Development**				
	45	Gangtok District				
	61	Construction of Crematorium Sheds				
	45.61.73	Infrastructural Assets	11562	-	-	6713
Total	61	Construction of Crematorium Sheds	11562	-	-	6713

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	62 Renovation And Upgradation Of Rural Marketing				
	45.62.73 Infrastructural Assets	-	-	-	5000
Total	62 Renovation And Upgradation Of Rural Marketing	-	-	-	5000
	63 Construction Of Gaunley Organic Bazar At Reshithang Burtuk Under Gangtok District				
	45.63.73 Infrastructural Assets	-	-	-	5000
Total	63 Construction Of Gaunley Organic Bazar At Reshithang Burtuk Under Gangtok District	-	-	-	5000
Total	45 Gangtok District	11562	-	-	16713
	47 Mangan District				
	60 Construction of Community Halls				
	47.60.73 Infrastructural Assets	1485	-	-	-
Total	60 Construction of Community Halls	1485	-	-	-
	63 Construction of Organic Vegetable Market				
	47.63.72 Buildings and Structures	5000	-	-	-
Total	63 Construction of Organic Vegetable Market	5000	-	-	-
Total	47 Mangan District	6485	-	-	-
	48 Namchi District				
	60 Kisan Bazar at Namthang				
	48.60.72 Buildings and Structures	-	-	-	10000
Total	60 Kisan Bazar at Namthang	-	-	-	10000
	62 Resep Samaj Ghar				
	48.62.72 Buildings and Structures	-	-	-	310
Total	62 Resep Samaj Ghar	-	-	-	310
	64 Footover Bridge at Phongla				
	48.64.73 Infrastructural Assets	-	2000	2000	2634
Total	64 Footover Bridge at Phongla	-	2000	2000	2634
Total	48 Namchi District	-	2000	2000	12944
	50 Soreng District				
	61 RURBAN Community Complex at Pegha Gaon, Soreng				
	50.61.72 Buildings and Structures	-	-	24577	-
Total	61 RURBAN Community Complex at Pegha Gaon, Soreng	-	-	24577	-
Total	50 Soreng District	-	-	24577	-
	60 Various Works				
	44 Head Office Establishment				
	60.44.60 Other Capital Expenditure	-	-	-	17501
Total	44 Head Office Establishment	-	-	-	17501

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	45	Gangtok District				
	60.45.60	Other Capital Expenditure	-	-	-	-
Total	45	Gangtok District	-	-	-	-
Total	60	Various Works	-	-	-	17501
Total	**00.102**	**Community Development**	18047	2000	26577	47158
	00.103	**Rural Development**				
	48	Namchi District				
	60	Renovation of SIRD, Karfectar				
	48.60.72	Buildings and Structures	18956	40000	40000	10000
Total	60	Renovation of SIRD, Karfectar	18956	40000	40000	10000
Total	48	Namchi District	18956	40000	40000	10000
	60	Gausala at Mamring, Chakafey, East Sikkim				
	60.00.72	Buildings and Structures	10000	30000	30000	10800
Total	60	Gausala at Mamring, Chakafey, East Sikkim	10000	30000	30000	10800
	61	Damage Compensation				
	61.00.60	Other Capital Expenditure	-	-	-	-
	61.00.78	Land	3049	-	-	8000
Total	61	Damage Compensation	3049	-	-	8000
	62	Various Works				
	62.00.60	Other Capital Expenditure	-	-	-	3136
Total	62	Various Works	-	-	-	3136
Total	**00.103**	**Rural Development**	32005	70000	70000	31936
	00.800	**Other Expenditure**				
	36	Rural Development Department				
	44	Head Office Establishment				
	36.44.51	Motor Vehicles	-	17956	17956	-
Total	44	Head Office Establishment	-	17956	17956	-
Total	36	Rural Development Department	-	17956	17956	-
Total	**00.800**	**Other Expenditure**	-	17956	17956	-
Total	**4515**	**Capital Outlay on Other Rural Development Programme**	104810	249457	274034	140815
M.H.	**4575**	**Capital Outlay on Other Special Area Programmes**				
	06	Border Area Development				
	06.796	**Tribal Area Sub-plan**				
	60	Vibrant Village Programme				
	60.00.62	Vibrant Village Programme (Central Share)	212215	438057	-	-
	60.00.63	Vibrant Village Programme (State Share)	10000	25000	-	-
	50	Vibrant Village Programme (Central Share)				
	60.50.60	Other Capital Expenditure	-	-	-	438057
Total	50	Vibrant Village Programme (Central Share)	-	-	-	438057

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	51	Vibrant Village Programme (State Share)				
	60.51.60	Other Capital Expenditure	-	-	-	30000
Total	51	Vibrant Village Programme (Central Share)	-	-	-	30000
Total	60	Vibrant Village Programme	222215	463057	-	468057
Total	**06.796**	**Tribal Area Sub-plan**	222215	463057	-	468057
Total	06	Border Area Development	222215	463057	-	468057
Total	**4575**	**Capital Outlay on Other Special Area Programmes**	222215	463057	-	468057
M.H.	**5054**	**Capital Outlay on Roads & Bridges**				
	04	District & Other Roads				
	04.101	**Bridges**				
	44	Head Office Establishment				
	61	Construction Of 9.1 M Steel Foot Bridge Over Doring Khola At Lingtam Ward In Martam Nazitam Gpu Under Gangtok District				
	44.61.73	Infrastructural Assets	-	-	-	1800
Total	61	Construction Of 9.1 M Steel Foot Bridge Over Doring Khola At Lingtam Ward In Martam Nazitam Gpu Under Gangtok District	-	-	-	1800
	62	Construction Of 9.1 M Steel Foot Bridge Over Menchu Khola At Lingtam Ward In Martam Nazitam Gpu Under Gangtok District				
	44.62.73	Infrastructural Assets	-	-	-	1800
Total	62	Construction Of 9.1 M Steel Foot Bridge Over Menchu Khola At Lingtam Ward In Martam Nazitam Gpu Under Gangtok District	-	-	-	1800
	63	Construction Of 6 Meter Steel Bridge At Lower Luing Under Gangtok District				
	44.63.73	Infrastructural Assets	-	-	-	1400
Total	63	Construction Of 6 Meter Steel Bridge At Lower Luing Under Gangtok District	-	-	-	1400
	64	Construction Of Suspension Bridge At Kali Khola				
	44.64.73	Infrastructural Assets	-	-	-	3000
Total	64	Construction Of Suspension Bridge At Kali Khola	-	-	-	3000
	65	Construction Of 8 Meter Span Steel Bridge Near Perbing School Icds- Under Gangtok District				
	44.65.73	Infrastructural Assets	-	-	-	1600
Total	65	Construction Of 8 Meter Span Steel Bridge Near Perbing School Icds- Under Gangtok District	-	-	-	1600
	66	Construction Of 5 Meter Span Steel Bridge At Kharka Gaon At Lower Luing - Under Gangtok District				
	44.66.73	Infrastructural Assets	-	-	-	1400

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	66 Construction Of 5 Meter Span Steel Bridge At Kharka Gaon At Lower Luing - Under Gangtok District	-	-	-	1400
	67 Construction Of 17 Meter Steel Bridge At Sangthong Near Ranka Rai Gaon Under Gangtok District				
	44.67.73 Infrastructural Assets	-	-	-	2200
Total	67 Construction Of 17 Meter Steel Bridge At Sangthong Near Ranka Rai Gaon Under Gangtok District	-	-	-	2200
	68 Restoration Of Suspension Bridge At Lower Sichey To Rai Gaon Under Gangtok District				
	44.68.73 Infrastructural Assets	-	-	-	1200
Total	68 Restoration Of Suspension Bridge At Lower Sichey To Rai Gaon Under Gangtok District	-	-	-	1200
	69 Construction Of 3-4 Nos Of Bridge At Eco Park At Tharkhate Under Gangtok District				
	44.69.73 Infrastructural Assets	-	-	-	4500
Total	69 Construction Of 3-4 Nos Of Bridge At Eco Park At Tharkhate Under Gangtok District	-	-	-	4500
	70 Construction Of Steel Bridge At Chuta Khola At Middle Luing Under Gangtok District				
	44.70.73 Infrastructural Assets	-	-	-	900
Total	70 Construction Of Steel Bridge At Chuta Khola At	-	-	-	900
Total	44 Head Office Establishment	-	-	-	19800
	46 Gyalshing District				
	62 Repair of Foot Suspension Bridge from Hee Nursery to Bhalokhop, Maneybong Dentam				
	46.62.73 Infrastructural Assets	-	3500	3500	-
Total	62 Repair of Foot Suspension Bridge from Hee Nursery to Bhalokhop, Maneybong Dentam	-	3500	3500	-
	63 Construction Of Steel Foot Bridge Over Chu Dzom River At Chauri Village Nambu Sindrabung Under Gyalshing District				
	46.63.73 Infrastructural Assets	-	-	-	5000
Total	63 Construction Of Steel Foot Bridge Over Chu Dzom River At Chauri Village Nambu Sindrabung Under Gyalshing District	-	-	-	5000
Total	46 Gyalshing District	-	3500	3500	5000
	47 Mangan District				
	61 Sakyong to Pentong Suspended Bridge				
	47.61.73 Infrastructural Assets	15000	30000	30000	30000
Total	61 Sakyong to Pentong Suspended Bridge	15000	30000	30000	30000
	65 Foot Suspension Bridges				
	47.65.73 Infrastructural Assets	1542	-	-	10442
Total	65 Foot Suspension Bridges	1542	-	-	10442

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	66	LSB 40 mtr span Steel Bridge over Rafong Chu, Mangan				
	47.66.73	Infrastructural Assets	-	10000	10000	-
Total	66	LSB 40 mtr span Steel Bridge over Rafong Chu, Mangan	-	10000	10000	-
	67	Construction of 20 mtr Span Steel Bridge over Gairi Khola, North Sikkim (Bailey Bridge)				
	47.67.73	Infrastructural Assets	-	-	-	2117
Total	67	Construction of 20 mtr Span Steel Bridge over Gairi Khola, North Sikkim (Bailey Bridge)	-	-	-	2117
	68	Construction of RCC footbridge over Richu Kyong at Upper Rongong, Tumlong GPU, North Sikkim				
	47.68.73	Infrastructural Assets	-	-	-	3352
Total	68	Construction of RCC footbridge over Richu Kyong at Upper Rongong, Tumlong GPU, North Sikkim	-	-	-	3352
Total	47	Mangan District	16542	40000	40000	45911
	48	Namchi District				
	62	Construction Of Bridge At Rothak To Samatar In Poklok Kamrang Under Namchi District				
	48.62.73	Infrastructural Assets	-	-	-	5000
Total	62	Construction Of Bridge At Rothak To Samatar In Poklok Kamrang Under Namchi District	-	-	-	5000
Total	48	Namchi District	-	-	-	5000
	49	Pakyong District				
	63	40 M Span Bridge over Rani Khola and 25 M Span Steel Bridge over Hel Khola including connectivity from NH10 to Basilakha & Priklakha				
	49.63.73	Infrastructural Assets	15000	10000	10000	10000
Total	63	40 M Span Bridge over Rani Khola and 25 M Span Steel Bridge over Hel Khola including connectivity from NH10 to Basilakha & Priklakha	15000	10000	10000	10000
	64	Restoration of 40 mtr span Steel Bridge over Narey Khola along Chocheng Pheri to Thek Road under Pakyong				
	49.64.73	Infrastructural Assets	-	-	-	6250
Total	64	Restoration of 40 mtr span Steel Bridge over Narey Khola along Chocheng Pheri to Thek Road under Pakyong	-	-	-	6250
	65	Repair of hanging bridge over Rongey Khola at zeeling ward no. 6 under 19 Latuk barapathing GPU				
	49.65.73	Infrastructural Assets	-	-	-	1577
Total	65	Repair of hanging bridge over Rongey Khola at zeeling ward no. 6 under 19 Latuk barapathing GPU	-	-	-	1577
	66	Construction of Steel viewing deck at Sitaram Dara, Kamatek under Namathang Maney dara GPU				
	49.66.73	Infrastructural Assets	-	-	-	1575

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	66	Construction of Steel viewing deck at Sitaram Dara, Kamatek under Namathang Maney dara GPU	-	-	-	1575
Total	49	Pakyong District	15000	10000	10000	19402
	50	Soreng District				
	60	Construction Of Steel Bridge At Lenchi Bhir Mangalbaria Under Soreng District				
	50.60.73	Infrastructural Assets	-	-	-	4000
Total	60	Construction Of Steel Bridge At Lenchi Bhir Mangalbaria Under Soreng District	-	-	-	4000
Total	50	Soreng District	-	-	-	4000
	60	Rural Foot Bridges (Old)				
	60.00.73	Infrastructural Assets	1628	1	1	1
Total	60	Rural Foot Bridges (Old)	1628	1	1	1
	61	Rural Foot Bridges (New)				
	61.00.73	Infrastructural Assets	79765	80000	80000	30000
	61.00.78	Land	-	2001	2001	-
Total	61	Rural Foot Bridges (New)	79765	82001	82001	30000
Total	**04.101**	**Bridges**	112935	135502	135502	129114
	04.337	**Road Works**				
	35	Pradhan Mantri Gram Sadak Yojana (PMGSY)				
	35.00.81	Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	1626825	2800000	1164312	-
	35.00.82	Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	192650	89998	89998	-
	98	Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)				
	35.98.73	Infrastructural Assets	-	-	-	1750000
Total	98	Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	-	-	-	1750000
	99	Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)				
	35.99.73	Infrastructural Assets	-	-	-	160000
Total	99	Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	-	-	-	160000
Total	35	Pradhan Mantri Gram Sadak Yojana (PMGSY)	1819475	2889998	1254310	1910000
	36	Rural Development				
	55	Restoration of RCR at Upper Bongten via Gyaten				
	36.55.73	Infrastructure Assets	-	-	17700	-
Total	55	Restoration of RCR at Upper Bongten via Gyaten	-	-	17700	-
	56	New Connectivity from Chongzong PS to Toyong				
	36.56.73	Infrastructure Assets	-	-	10000	-
Total	56	New Connectivity from Chongzong PS to Toyong	-	-	10000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	57 RCR from Tinkitam PWD Road to Raiyong Sardong,				
	36.57.73 Infrastructure Assets	-	-	9120	-
Total	57 RCR from Tinkitam PWD Road to Raiyong Sardong,	-	-	9120	-
	58 New connectivity Road to Rongbul				
	36.58.73 Infrastructural Assets	-	-	-	5000
Total	58 New connectivity Road to Rongbul	-	-	-	5000
	59 Restoration of Monsoon damage and protective work in RCR from Nandugaon to Ranigaon in South Sikkim				
	36.59.73 Infrastructural Assets	-	-	-	2800
Total	59 Restoration of Monsoon damage and protective work in RCR from Nandugaon to Ranigaon in South Sikkim	-	-	-	2800
	60 Restoration work, training work, protective wall at Sishney Dara Neya Brum Road				
	36.60.73 Infrastructural Assets	-	-	-	1000
Total	60 Restoration work, training work, protective wall at Sishney Dara Neya Brum Road	-	-	-	1000
	61 Rural Connectivity PMGSY road from Suntaley to Badamtam under Ravongla Subdivision				
	36.61.73 Infrastructural Assets	-	-	-	801
Total	61 Rural Connectivity PMGSY road from Suntaley to Badamtam under Ravongla Subdivision	-	-	-	801
	62 Construction of jeepable road from Aho Yangtam Pathak to Sanskrit Pathsala, Aho Yangtam				
	36.62.73 Infrastructural Assets	-	-	-	3000
Total	62 Construction of jeepable road from Aho Yangtam Pathak to Sanskrit Pathsala, Aho Yangtam	-	-	-	3000
	63 RCR from Sisney to Rock Garden PMGSY road under Soreng Sub Division				
	36.63.73 Infrastructural Assets	-	-	-	3561
Total	63 RCR from Sisney to Rock Garden PMGSY road under Soreng Sub Division	-	-	-	3561
	64 Construction Of Protective Wall At Proposed Play Field Near Iti Chumbung, Soreng Chakung Constituency				
	36.64.73 Infrastructural Assets	-	-	-	10000
Total	64 Construction Of Protective Wall At Proposed Play Field Near Iti Chumbung, Soreng Chakung Constituency	-	-	-	10000
Total	36 Rural Development	-	-	36820	26162
	45 Gangtok District				
	61 RCR- NH 10 to Samdur				
	45.61.73 Infrastructural Assets	-	-	-	10000
Total	61 RCR- NH 10 to Samdur	-	-	-	10000

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	64 Upgradation of Various Roads				
	45.64.73 Infrastructural Assets	-	-	-	1100
Total	64 Upgradation of Various Roads	-	-	-	1100
	67 Improvement of Pavement at Dhajey Berbing Road				
	45.67.73 Infrastructural Assets	1637	-	-	-
Total	67 Improvement of Pavement at Dhajey Berbing Road	1637	-	-	-
	68 Upgradation RCR from Shyari Road				
	45.68.73 Infrastructural Assets	-	-	-	1765
Total	68 Upgradation RCR from Shyari Road	-	-	-	1765
	69 RCR from DeSMe Office to Adampool Road				
	45.69.73 Infrastructural Assets	-	-	-	3493
Total	69 RCR from DeSMe Office to Adampool Road	-	-	-	3493
	70 Construction of Link Road from Adampool Ranka				
	45.70.73 Infrastructural Assets	-	-	-	7500
Total	70 Construction of Link Road from Adampool Ranka	-	-	-	7500
	71 RCR from Dikchu Makha Road to Raley under Gangtok				
	45.71.73 Infrastructural Assets	-	-	-	513
Total	71 RCR from Dikchu Makha Road to Raley under Gangtok	-	-	-	513
	72 Construction And Restoration Of Damaged Rcc Culvert And Protective Works Along Rcr From Lingding To Sichey Via Rai Gaon Under Gangtok District				
	45.72.73 Infrastructural Assets	-	-	-	5000
Total	72 Construction And Restoration Of Damaged Rcc Culvert And Protective Works Along Rcr From Lingding To Sichey Via Rai Gaon Under Gangtok District	-	-	-	5000
Total	45 Gangtok District	1637	-	-	29371
	46 Gyalshing District				
	63 Upgradation of Road from Gyalshing Guruthang to Yangthang Degree College				
	46.63.73 Infrastructural Assets	10000	7000	7000	-
Total	63 Upgradation of Road from Gyalshing Guruthang to Yangthang Degree College	10000	7000	7000	-
	65 Repair and Maintenance of Various Rural Roads				
	46.65.73 Infrastructural Assets	-	1910	1910	-
Total	65 Repair and Maintenance of Various Rural Roads	-	1910	1910	-
	66 Permenant Restoration Work Along PMGSY Nambu Ssb Camp To Chongri Via Parang And Rimbik Under Gyalshing District				
	46.66.73 Infrastructural Assets	-	-	-	30000

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	66	Permenant Restoration Work Along PMGSY Nambu Ssb Camp To Chongri Via Parang And Rimbik Under Gyalshing District	-	-	-	30000
	67	Construction Of Connectivity Road At Chongzong Pry. School To Toyang Road Under Gyalshing District				
	46.67.73	Infrastructural Assets	-	-	-	19989
Total	67	Construction Of Connectivity Road At Chongzong Pry. School To Toyang Road Under Gyalshing District	-	-	-	19989
Total	46	Gyalshing District	10000	8910	8910	49989
	47	Mangan District				
	61	Repair and Maintenance of Various Rural Roads				
	47.61.73	Infrastructural Assets	-	1530	1530	-
Total	61	Repair and Maintenance of Various Rural Roads	-	1530	1530	-
	62	Construction of Cement Concrete Pavement and Grade Improvement Work on Link Road from NH 310A from Gairee to Upper Gairee, PMGSY Road, Kabi Tingda				
	47.62.73	Infrastructural Assets	-	10000	10000	-
Total	62	Construction of Cement Concrete Pavement and Grade Improvement Work on Link Road from NH 310A from Gairee to Upper Gairee, PMGSY Road, Kabi Tingda	-	10000	10000	-
Total	47	Mangan District	-	11530	11530	-
	49	Pakyong District				
	60	RCR - Riwa to Bara Pathing				
	49.60.73	Infrastructural Assets	-	-	-	2760
Total	60	RCR - Riwa to Bara Pathing	-	-	-	2760
	62	Permanent Protection Wall and 300 M Box Channel Drain along RCR for SPWD Road, Assam Lingzey to Raja Kharka				
	49.62.73	Infrastructural Assets	7500	-	-	5500
Total	62	Permanent Protection Wall and 300 M Box Channel Drain along RCR for SPWD Road, Assam Lingzey to Raja Kharka	7500	-	-	5500
	64	Repair and Maintenance of Rural Roads				
	49.64.73	Infrastructural Assets	-	996	996	5667
Total	64	Repair and Maintenance of Rural Roads	-	996	996	5667
Total	49	Pakyong District	7500	996	996	13927
	50	Soreng District				
	70	Repair and Maintenance of Various Rural Roads				
	50.70.73	Infrastructural Assets	-	10187	10187	-
Total	70	Repair and Maintenance of Various Rural Roads	-	10187	10187	-
Total	50	Soreng District	-	10187	10187	-

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	61	PMGSY Damage Compensation				
	55	House and Damage Compensation				
	61.55.60	Other Capital Expenditure	-	-	-	32500
Total	55	House and Damage Compensation	-	-	-	32500
	56	Forest Compensation				
	61.56.78	Land	962	4000	4000	4000
Total	56	Forest Compensation	962	4000	4000	4000
	57	Land Compensation				
	61.57.78	Land	30855	3947	3947	709
Total	57	Land Compensation	30855	3947	3947	709
Total	61	PMGSY Damage Compensation	31817	7947	7947	37209
	62	Forest Compensation				
	62.00.78	Land	9254	-	-	-
Total	62	Forest Compensation	9254	-	-	-
Total	**04.337**	**Road Works**	1879683	2929568	1330700	2066658
	04.789	**Special Component Plan for Scheduled Castes**				
	35	Pradhan Mantri Gram Sadak Yojana (PMGSY)				
	35.00.84	Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	6200	1	1	-
Total	35	Pradhan Mantri Gram Sadak Yojana (PMGSY)	6200	1	1	-
Total	**04.789**	**Special Component Plan for Scheduled Castes**	6200	1	1	-
	04.796	**Tribal Area Sub-plan**				
	35	Pradhan Mantri Gram Sadak Yojana (PMGSY)				
	35.00.86	Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	51150	1	1	-
Total	35	Pradhan Mantri Gram Sadak Yojana (PMGSY)	51150	1	1	-
	36	Restoration of RCR from Gnathang to Gnathang School				
	36.00.73	Infrastructural Assets	-	-	-	3148
Total	36	Restoration of RCR from Gnathang to Gnathang School	-	-	-	3148
Total	**04.796**	**Tribal Area Sub-plan**	51150	1	1	3148
Total	04	District & Other Roads	2049968	3065072	1466204	2198920
Total	**5054**	**Capital Outlay on Roads & Bridges**	2049968	3065072	1466204	2198920
Total		**CAPITAL SECTION**	4801807	5152578	1805543	8750930
Total		**Voted**	8718119	11055491	6768576	16928420

Note : The above estimates do not include the recoveries shown below which are adjusted in accounts as reduction of expenditure

Rec	*2215*	*Water Supply & Sanitation, 01-911-Deduct Recoveries of Overpayments*	*11.00*	-	-	-
Rec	*2501*	*Special Programmes for Rural Development, 01-911-Deduct Recoveries of Overpayments*	*6327*	-	-	-
Rec	*3054*	*Roads & Bridges, 80-General, 80.799-Suspense*	-	*5000*	*5000*	*5000*